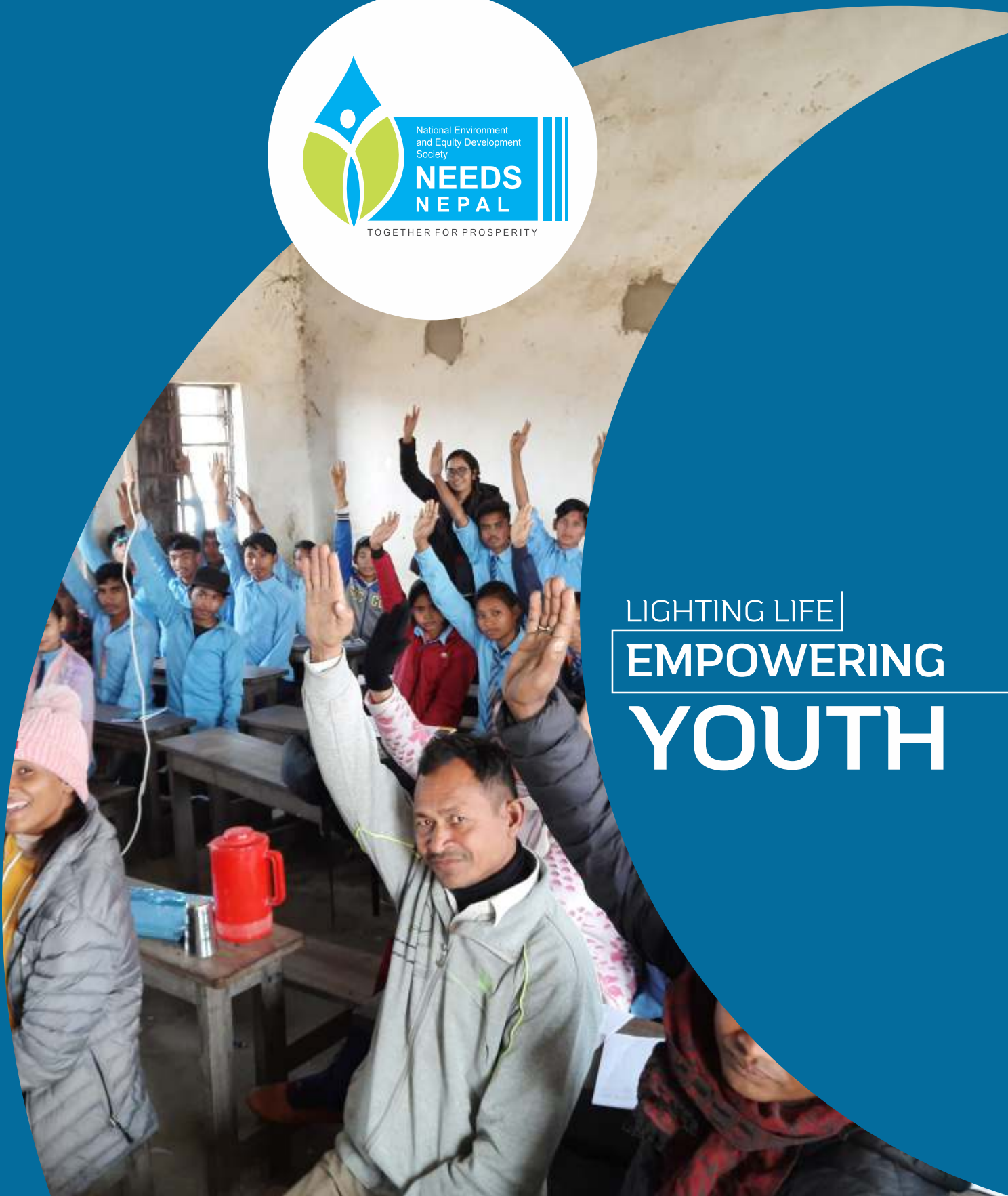


# Annual Report 2020





LIGHTING LIFE |  
EMPOWERING  
YOUTH


Published: December 2020

**National Environment and Equity  
Development Society Nepal (NEEDS Nepal)**

 Bhimdatt Municipality-18, Mahendranagar

 +977 99 418150, 418101

 [needs@needsnepal.org](mailto:needs@needsnepal.org), [needsmnr2008@gmail.com](mailto:needsmnr2008@gmail.com)

 [www.needsnepal.org](http://www.needsnepal.org)



## About NEEDS Nepal



National Environment and Equity Development Society Nepal (NEEDS Nepal) registered in the District Administration Office Kanchanpur in Falgun 20, 2055 as non-governmental, non-political and non-profit making organizations run in Sudurpaschim state. Since last 21 years, this organization has successfully completed more than 40 projects in the field of agriculture, enterprise and vocation skill development, climate change adaptation/DRR, Health and nutrition, safe labour migration and livelihoods support.

NEEDS Nepal has been a proactive member in different networks and alliances like Social Welfare Council (SWC), other many sectorial alliances. Likewise, it is undertaking massive advocacy and other initiatives on generating evidences for advocacy on local level and linking them to the national level.

## Message from President and Executive Director

We have crossed 21 years after getting positive support from different organization, communities and peoples. Social organization is one of the civil society which has been working in the sector marginalized groups, good governance, children, Janjati and bad customs. We have been working based on principles of civil society in the theme of marginalized groups, women in high risk, children, Janjati and supporting their livelihood and empowerment.

We have been reviewing, monitoring and evaluating, participatory planning, interaction, debate about our program and activities with executive committee, staffs, stakeholders, target groups and beneficiaries.

We have been analyzing of organization program and activities and adopting best learning in the time of 10 years. This is our organization best practice.

We have been prepared 6th planning (2019-2021) of the organization. We will more focus in the theme: 1) safe migration 2) Bio-diversity, disaster and climate resilience and 3) Economic development and food security including interrelated sector in good

governance and advocacy, social inclusion, safe motherhood and reproductive health. We have been increasing in special thematic area of the organization. The organization has been working and supporting in sustainable development goals, 15th plan of Nepal government, Policies and program of Nepal government, prosperous and happy campaign and extending its working areas.

We would like to thank and acknowledge to all our well-wishers, bilateral organization, civil society, political parties, donors and different stakeholders for supporting us directly and indirectly. We are hoping for support in future too.

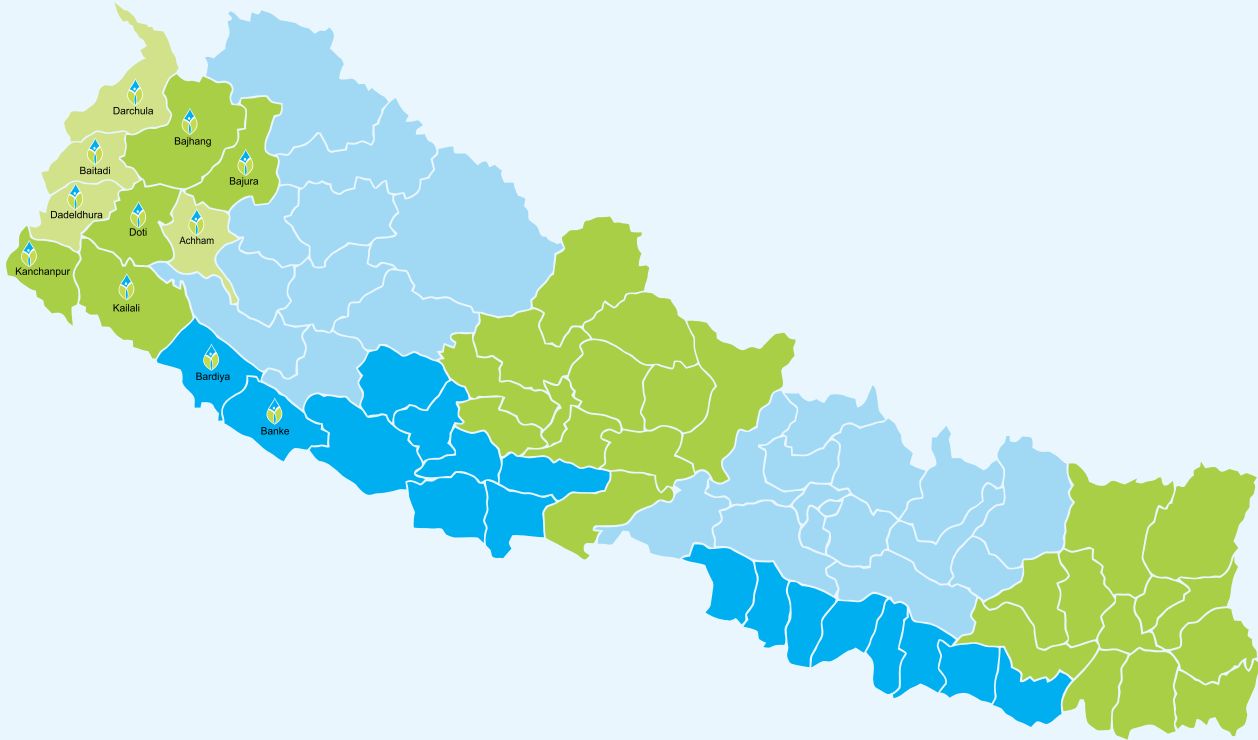


**Anju Joshi Bhatt**  
Chairperson



**Bhawa Raj Regmi**  
Executive Director

# Coverage Areas and District



Province	Covered District	Running Projects District	Covered Municipalities	Covered Rural Municipalities
Province No.5	2	1	0	2
Sudurpaschim	9	7	12	6

## VISION

"An Equitable and Prosperous Society"

## MISSION

Our mission is to improve the wellbeing of the people.

"We strive to empowerment of specific target groups such as deprived, poor, marginalized for justifiable resource access and dignified livelihood who are vulnerable and don't have access to services and resources."

## OBJECTIVES

- Work to enhance access of the target groups to basic services such as food and nutrition, water and sanitation, safe migration, health, education and etc through awareness, capacity building and infrastructure support.
- Work to support for sustainable livelihood through vocational training and support based on both agriculture and non agriculture.
- Support to enhance resiliency of the community at risk through preparedness, response, humanitarian support and climate change adaptation.
- Increase of the affected communities to reproductive health, safe motherhood and health services including of HIV AIDS.
- Support to access the deprived community on formal and non formal education and technical and vocational education.
- Undertake advocacy on the safe migration and promote youth self employment.

## CORE VALUES

- Transparency and Accountability
- Advocacy in favor of marginal groups
- Good Governance and social justice

## ORGANIZATION THEMATIC SECTORS:

- Safe Migration & Prevent Human Trafficking
- Climate change and Disaster Risk Management
- Sustainable livelihood and Food security

## CROSS CUTTING THEME

- Good Governance and Advocacy
- Gender Equity and Social Inclusion (GESI)

## ORGANIZATIONS BENEFICIARY GROUP

Poor, marginalized, deprived from opportunity and rights, vulnerable, youth, children, women, elderly people Dalit, Janjati and people with disability, migrant worker group, immigrant network, natural resources management group, local community group, Climate change and disaster risk management & agricultural group.

## ORGANIZATION THEMATIC SECTORS:

Primarily started from organizational establishment district Kanchanpur and extended to all districts of Sudurpashim province which can be extended to all province throughout the country

## ORGANIZATIONAL STRATEGIES

- Empowerment and Advocacy
- Social Mobilization
- Partnership and linkages
- Networking and linkages





**CORE VALUES**

- Transparency and Accountability
- Advocacy in favor of marginal groups
- Good Governance and social justice

**WORKING PROCEDURES**

- Need Assessment,
- Participatory Planning
- Execution
- Monitoring and Evaluation
- Review and Social Audit
- Sustainability

**AFFILIATED NETWORKS**

- Social Welfare Council (SWC)
- Ngo Federation Nepal (NFN)
- NNSM
- DP Net
- AYON
- NANGAN
- Right to Food (RTF)
- Climate Change Network (CCN)

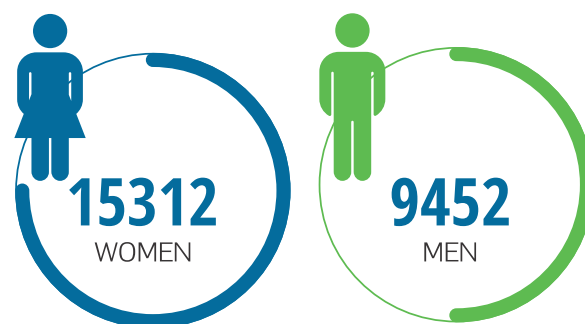


## Major Achievements in 2076

This year NEEDS Nepal has implemented 7 programs with the help of different funding organizations in 9 districts of Sudurpashim province, Banke and Bardia of Province 5. In some places the programs are running and in some the programs were completed successfully. Due to the pandemic situation in this year, different challenges aroused but following safety measures as per Government rule and World health organization's guidelines, Needs Nepal has successfully implemented different programs such as Enhancing Safe Labor Migration through Capacity Strengthening the targeted Beneficiaries, Trans-Boundary River of South Asia (TROSAs Project), Micro enterprise development for poverty Alleviation, Hariyo Ban II, 123 Project, Building Resilience and Adaptation to Climate Extremes and Disasters, Hygiene and Behavior Change Coalition (HBCC) Project, Promoting market led technical and Vocational skills for Employment ,

Covid -19 response and socio-economic recovery project.

Under the federal system of Government of Nepal, NEEDS Nepal has effectively conducted programs by coordination and collaboration with different local governments and related stakeholders of the project and using and driving local resources of the related places. The organization has successfully reached the target groups through various projects.





## Program and Project Details:

**Projects Name:** Enhancing Safe Labour Migration through Capacity strengthening the targeted Beneficiaries

**Working Areas:** Krishnapur and Punarwas Municipality, Kanchanpur and Adarsha Rural Municipality and Shikhar Municipality, Doti

**Funded By:** AWO International

**Duration:** 1 January 2020 -31 December 2022

**Annual Budget:** 86, 85,567

**Target Group:** Migrants, returnees, spouses and Potential Migrants

### Major Achievements

- 71 people ( 29 female and 42 male) received skill based training (Poultry training, Goat farming, 3 month tailoring training, 3 month beauty parlor training, offseason vegetable training) which directly benefited 71 family and total 397 family members.
- Punarwas and Mahakali municipality had allocated 6 lakh resources with partnership to project in order to help people in difficulty, lost migrant families, human trafficking affected by providing skill based training and livelihood support
- Local government and province government feel the need of collecting data of migrant going to India for work and some local governments had started collecting and management of data learning from Covid Situation
- Among 2600 HHS, 14565 people direct and 30000 people indirectly got conscious and aware about safe foreign employment, Migration and human trafficking and they have applied in practice

**Project Name:** Trans-Boundary River of South Asia (TROSA Project)

**Working Areas:** Bhimdatt & Mahakali Municipality of Kanchanpur District

**Funded By:** SIDA and OXFAM

**Duration:** 1 April 2017- 1 June 2022

**Annual Budget:** 53,83,346

**Target Groups:** Mahakali river Basin communities

### Major Achievements

- Access of Drinking water to the 5 family of Badi Community with initiation of Himel Women Empowerment Centre and with support from Ward No.9 of Bheemdatta Municipality
- Bheemdatta Municipality -9 provided Rs. 1 lakh as subsidy for tunnel farming in order to improve livelihood of the Badi Community
- Transmitter was successfully adjusted in Bhujela of Mahakali tole with regular initiation of Mahakali women empowerment with local government
- Ramanuj Women Empowerment had distributed tunnel house to 5 members for improving their livelihood by coordination with local bodies
- In Khalla, one of the remote areas of Bheemdatta municipality, Sharada Women Empowerment had successfully initiates road construction and electricity adjustment and construction of tower of telecom had reached in final stage.
- Ordinary women who were limit in household core were appointed in the management team of school with support of TROSA project of NEEDS Nepal by taking class Reflect class organized by it
- With support from Prime Minister Agriculture Modernization Project, Rice zone Sonapur Women Empowerment received tube as well as alternative irrigation source

**Project Name:** Micro Enterprise Development Program for Poverty Eliminate

**Working Areas:** Bajhang district

**Funded by:** Sudhuraschim Province Government, Ministry of industry, tourism, forest and Environment and District industry and small cottage committee, Bajhang

**Duration:** 17 November 2019- 15 July 2020

**Annual Budget:** 4,62,17,75

**Target Groups:** Marginalize groups and communities of under the poverty line

### Major Achievements

- Different People such as 10 on driving, 7 on computer training, 26 on poultry farming, 20 on hand embroidery, 7 on tailoring, 10 on off seasonal vegetable farming were received training and 15 have received training to enhance their skills.



**Project Name:** Hariyo Ban Program-II

**Working Area:** Kamdi, Duduwa Rural Municipality and Raptisonari Rural Municipality-Banke, Thakurbaba Municipality-Bardiya, Janaki Rural Municipality and Lamki Chuha Municipality- Kailali, Bedkot Municipality and Krishnapur Municipality, Kanchanpur

**Funded By:** USAID and Care Nepal

**Duration:** October 2017-June 2021

**Annual Budget:** 6250637.60

**Target Group:** Poor, Dalits, Indigenous/Marginalized, Janjatis and Climate Vulnerable communities

### Major Achievements

#### 2.1.1 Biodiversity Conservation

Support to strengthen existing home-stay enterprise by providing Hospitality training

In previous year, support in home-stay registration, material support for maintaining the home-stay standard as per the guidelines, 3 days hospitality, management and cooking training to the home-stay operators, home-stay exposure visit and home-stay promotional events were conducted along with various livelihood activities such as poultry farming support were implemented.

Support to strengthen existing Madal enterprise by linking market and service providers and product diversification

With the support of Hariyo Ban Program and local government, the concept of madal enterprise was introduced for one of the vulnerable and marginalized Badi community (Lamki Chuha MP-3, Balchaur). Hariyo Ban Program provided the necessary raw materials for madal enterprise management and also linking the madal enterprise with respective CFUGs and market service providers for raw materials on this year.

#### 2.1.2. Climate Change Adaptation

Result 2.1 Participatory climate vulnerability reduction measures integrated into local, district and national planning process

Sharing and observation of LAPAs/ISWMPs/PES and GESI/GBV integrated activities engaging Palika level stakeholders (for consolidation, mainstreaming, scale-up/scale out)

This activity has been designed for the learning and sharing of previously completed integrated activities with the coordination and collaboration in respective local government of Hariyo Ban Working area Western TAL. Implemented program interventions sharing and review reflection of the activities and handover the program activities to respective local government for their sustainability was planned for April/May but due to COVID-19 pandemics, this activity was highly affected and carried forward for next year. However the reports of CLAC, CCA DRR training report, homestay sustainability plan, brochure, etc. were prepared to support this.

**Result 2.2 Community readiness to adapt to and benefit from climate change increased**

**CCA, DRR, EFLG training to school youths/ CBOs/ CLACs/ Vulnerable communities/ Micro-watersheds (from saving)**

16 number of One day interactive training on “Climate Change Adaptation and Disaster Risk Management Training” was provided to different institutions (11 Schools, 7 CFUGs, 4 CLACs and vulnerable communities) to all three complexes of Western TAL through the mobilization of technical resource persons aimed to orient, aware and mainstream adequate number of school students and community people regarding climate change adaptation, disaster risk reduction, disaster management cycle, differential impact and to incorporate climate change adaptation and disaster risk management related topic in the operational plan, annual program, school curriculum and extra-curricular activities and mainstreaming CLAC programs towards implementation through facilitation and motivation.

**Institutionalize and scale out successful climate smart/GESI friendly/time and energy saving technologies for agriculture and domestic use/adaptive livelihoods**

By the partnership of LI-BIRD and Hariyo Ban Program, this intervention had been piloted in Nepalgunj-19, Faram Tole for the promotion of climate smart, time and energy saving, GESI friendly technologies and practices for agriculture and domestic use through demonstration and action research in previous year.

In year III, training for mushroom farming to 11 farmers and seed of mushroom as well as tools required for the farming (White plastic, Mushroom planting drum) were supported from Hariyo Ban program as per the community need based activity.

**Follow up support to model site-Parki tole**

This parki tole located at Bedkot Municipality-4, Kanchanpur is one of the highly vulnerable areas as mentioned in the Bedkot LAPA. To support the integrated model site formation under LAPA at Parki Tole, different aspects were analyzed and indicators were prepared such as drinking water and sanitation, health and nutrition, disaster and climate change adaptation, income generating activities and enterprise development through market linkage, community mobilization and social rights and duties, Natural resources management and community accessibility on natural resources for integrated model site development.

**Support for greening linear infrastructure in Lamkichuha MP**

To maintain greenery around the municipal area through mass plantation program, CARE Nepal prepared the plantation management plan and referring to it, Lamkichuha Municipality in collaboration with Hariyo Ban Program and a local NGO, BAFER Nepal, conducted massive roadside plantation of Ward 2, 4, 5,6,8,9, 10. For this purpose, Hariyo Ban Program, supported 487 tree guards (covering 5.25 KM) for the protection and management of planted seedlings which include locally favorable species like Gulmohar, Botal brus, Kanji, Sitafal, Ashok etc of around 3 ft height.



### **Institutionalization of Planning, monitoring, review reflection and learning sharing within LAPA committees**

For sharing of Year 3 LAPA activities progress and to share the Year 4 activities and effective implementation of the LAPA prioritized activities, LAPA committee meetings were conducted in 6 local levels of Western TAL viz. Raptisonari RM, Duduwa RM, Lamkichuha MP, Bedkot and Krishnapur MP and Janaki RM. In the meetings with LAPA committees of respective local levels, opportunities for further coordination, joint implementation along with resource leverage were explored and discussed.

### **Matching support for implementation of CCA DRR activities from the strategic plan of Thakurbaba Municipality**

Continuing the further support to Thakurbaba Municipality for the implementation of 20 year Master Plan, Hariyo Ban Program and PAANI program (funded by USAID) conducted two days training on CCA DRR and Flood based early warning system with joint facilitation to capacitate the flood victims of 2071 and 2074 (from both upstream and downstream community of Lower Karnali Watershed) in CCA DRR and EWS with 76 meaningful participants in total at Madhuban Municipality-1 of Bardiya Karnali complex (31 participants; 12 male and 19 female) and Thakurbaba Municipality-1 (45 participants; 15 male and 30 female) of Banke Kamdi complex. In the training, the importance of GESI while making them understand the concepts of climate change and disaster was trained. At the end of the training, action plan was prepared for enabling EWS in Thakurbaba and Madhuwan Municipality.

### **Result 2.3 Climate related risks to people and ecosystem reduced through DRR and management effort**

#### **Orientation about the agro-advisory model and various applications and technology for the model implementation**

As community resilience to climate change and disaster risks is one of the major themes of LI-BIRD and it has experience of working with agro-advisory services, it was assured that LI-BIRD can lead the farmer responsive agro-advisory service model to help farmers minimize the adverse effects induced by

climate change. Thus to scale up the agro-advisory model in Banke, Duduwa RM, an orientation program was conducted on 17 November, 2019 to familiarize the 3 farmers groups of Duduwa RM and the stakeholders (Ward representatives, RM representatives) about the model.

#### **Agro-met advisory service distribution bulletin distribution program**

To address the climate related issues, the information bulletin on weather status, agronomic practices, possibility of new pest and diseases occurrence, market information, etc. which are published by NARC, as an agro-advisory services were distributed to the farmers of Paschim Tilakpur Farmers Group, Parishramik Farmers Group and Pipalchautari Farmers Group of Banke-Kamdi Complex by Hariyo Ban Program. A social mobilizer (Abhiyenta) was selected and mobilized for facilitating orientation and train the farmers on the information bulletin so distributed periodically as published by NARC.

### **2.1.3. Gender Equity and Social Inclusion**

#### **Result 3.1 Improved internal GESI policies, standards and governance practiced by user groups**

#### **Develop and implement GESI internal policy at NRM groups**

With the consensus from the CFUG user members, the GESI policy of 22 NRM groups were prepared was prepared (7 CFUGs from Shukla-Brahmadev complex, 8 CFUGs from Bardiya Karnali complex and 7 CFUGs from Banke Kamdi complex) and out of which only 14 were endorsed and rest are under endorsement.

A sub- committee and a contacting person were assigned in each CFUG for the implementation of GESI internal policy so prepared. Each CFUG has decided to implement the prepared GESI internal policy after approving it through the general assembly of their CFUG. During the preparation of draft of GESI internal policy, the participants were also made aware of the importance of GESI in management of forest.

Result 3.2. More women, youth, and marginalized people perform effective leadership, decision making and advocacy Support to post CLACs/change agent/joint initiatives for social transformation and resilience building

### Self-applied technique for quality health/Nutrition (SATH)program

The 1000 days mother might be deprived of getting health services during the disaster and emergency period. So, to tackle those situations and regularize and continue the CLAC, Hariyo Ban program II and SUAHARA Program II jointly conducted the Self-applied technique for quality health/Nutrition (SATH) program in Badi and Muslim tole of Lamkichua MP. SATH is a social mapping tool that enables health mothers groups (HMG) to map the population out of reach with the maternal health services, identify and access community health challenges, focusing on maternal and child health, seek resources as a preparedness to minimize the potential risk for maternal and neonatal health, and advocate for access and quality improvement for the available services.

New Health mother groups (including the member of CLAC) were formed and social map was prepared including community members HHs, PHC/ORC clinic, vulnerable areas, safe areas etc. HHs numbering and assessment was then conducted (total number of HHs of pregnant women, under 2 years children's mother, and no. of mother using family planning service). Tika was put in the houses of 1000 days mothers.

### Assessment of WASH program in Parki tole and Mukta Kamaiya tole, Bijayasal Community Homestay (Scale out)

Like in Lamkichuha, Parki tole, Bedkot-4 and Bijayasal community homestay, Bani and associated toles were assessed were for the potentiality of jointly implementing WASH program (SUAHARA), for the better hygiene and sanitation of community and households. A joint visit by Hariyo Ban Program and SUAHARA was conducted in the tole and the field context were thoroughly observed. The Baitada CLAC members, homestay operators and associated tole members were interviewed by the joint team.

### 16 days Activism against Gender Based Violence

"16 Days Activism against Gender Based Violence" was conducted in 3 districts i.e. Banke, Kailali and Kanchanpur of Nepal, from 25 November to 10 December 2019, with support and facilitation of CARE Nepal/NEEDS Nepal/Hariyo Ban Program, with the active participation of MP and RM and respective ward offices representatives, Area Police Office, FECOFUN members, Dalit women's right forum, backward women??, CLAC and post CLAC members, Kishori (adolescent) Groups, change agents, social works, target communities, women and marginalized groups and other relevant agencies. This campaign spotlighted the actions being taken to end the GBV which is a global issue as it is the one of the most pervasive human rights abuses in the world.





### Street Drama for Public Awareness Against Child Marriage

Parki tole is troubled by a series of issues including the social ones also. To address different issues, Baitada CLAC was conducted in 1st phase of Hariyo Ban Program. The role of Baitada CLAC and Kishori Namuna Jagaran Samuha in minimizing social issues in Parki tole of Bedkot Municipality has been recognized to be powerful which could go a long way to bring about change if continued.

### Street Competition on Chhaupadi System: A Social Stigma

Chhaupadi system is a well-known social issue which has been prevailing in different parts of the Nepal since decades. To eradicate these completely, we need to go a long way together. Many initiatives has been taken by Lamkichuha Municipality to address this Chhaupadi practice which is a social issue in their municipality also.

To support Lamkichuha Municipality in their initiatives and continue the Chhaupadi eradication campaign in other prevailing communities after the successful Chhaupadi tole free campaign led by Chetana CLAC, Hariyo Ban Program organized a secondary school level speech competition on the topic “Chhaupadi system; A Social Stigma” (Chhaupadi pratha; samajik kalanka) on the occasion of International Women's Day; 8 March 2020.

Result 3.3 More equitable access to and benefits sharing from natural resources for women and marginalized groups

### Promotion of Women/GESI Friendly Technology/Practices to reduce Workloads/Drudgery

5 plastic tunnel house support (3 of them made of iron truss and 2 of bamboo) and sets of agricultural implements (water sprayer, spray tank, set spade, faruwa, seed sieve) were provided to 5 lead female farmers of Baitada CLAC of Shukla-Brahmadev complex as a GESI friendly tools and technology for off seasonal vegetable crop production on 5 December, 2019.

## 2.1.4 Governance

Hariyo Ban II has been focusing to consolidate the governance initiatives in two broad areas:

- Capacity building (institutional, resource mobilization, resource leverage, local knowledge/ solutions) and institutional governance and
- Improvement of the policies and enabling environment in order to create capacity for user groups and other stakeholders to better conserve bio-diversity and adapt to climate change. Institutional capacity of NRM groups were assessed in 2nd year of Hariyo Ban Phase II. On the basis of the assessment institutional capacity building (ICB) package was developed which comprises the practice of regular field coaching, monitoring and follow up to the NRM groups based on the 5 areas i.e. group management, forest management, financial management, livelihood and coordination in order to enhance their institutional capacity.

### Result 4.1 Improved Institutional Capacity of User Groups

#### Follow up institutional capacity building packages to NRM groups

Total of 41 NRM groups have been reached for the follow up of ICB package delivery, i.e. 11 NRM group from Shukla Brahmadev complex, 12 NRM group from Bardiya Karnali (except Malika CFUG and Mahendraswar CFUG), and 15 NRM groups (out of 16; except Rapti CFUG) from Banke Kamdi Complex in the IV year.

#### Capacity reassessment of NRM groups

In the IV year, capacity reassessment was conducted in 20 CFUGs of western TAL; 8 CFUGs of Banke-Kamdi complex, 5 CFUGs of Bardiya Karnali complex and 7 CFUGs of Shukla-Brahmadev complex.

#### Progress analysis of Institutional Capacity Building of NRM Groups (Banke- Kamdi Complex)

Till now, capacity reassessment of 15 CFUGs working CFUGs has been completed. During the reassessment, meeting was organized in respective CFUGs in participation of executives and users, same capacity assessment format was used in which improvement actions or progress after ICB of each indicators are collected. A short report has been prepared as below based on the reassessment.

### Formation of Local Action Network in Duduwa RM

A local Action Network was formed in Duduwa RM to promote the mutual understanding, coordination and collaboration of NRM groups within the local level, facilitate cross learning sharing among the NRM groups and provide opportunity for replicating the best practices of particular NRM groups in other and ensure the coordination among the local level, state as well as central FECOFUN to develop institutional capacity of the NRM groups.

The FECOFUN Duduwa RM was given the responsibility of Local Action Network and the executive committee of Federation were provided the responsibility to carry forward the discussions on ICB and governance aspects and develop action plan as well as ensure effective implementation of the prepared action plans in every monthly meeting.

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[Result 4.3 Improved technical capacity of user groups to advance local solutions on biodiversity conservation and climate adaptation issues](#)

### Matching support to Model CFUGs /scaling out GESI friendly tools and technologies

Sets of agricultural implements (Faruwa, Farm Rake, Spade and Corn Seller) were handed over to 43 female users of Janshakti CFUG in Bardiya Karnali complex on 26 January, 2020 as a GESI friendly tool contributing in reducing the workload of the female.

**Project Name:** 123 Project

**Working Area:** Bheemdatta municipality-18, Sukumbasi Tole

**Funded By:** WSRI Korea

**Duration:** 2019 to 2021

**Annual Budget:** 20,04,000

**Target Group:** Landless and Marginalized communities



### Major Achievements

- 100 children from Bheemdatta municipality-18, Sukumbasi tole received Daily tuition classes, Computer training and singing training which helped them for improving their personal development and educational status
- 17 women had received skill based tailoring training since 3 years and they are involved in stitching and tailoring clothes of school, women, mask and sanitizers and they are receiving good market value by selling their clothes through jyoti coop and it helps them for improving livelihood and make them independent
- 170 households of Shantikamana tole and Madan aashrit tole of Sukumbasi community of Bheemdatta-18 received 2 litre oil, 2 packet salt, 2 kg Dal, 5 pieces of Soap, 15 kg Rice and health material safety measures as subsidy
- By coordination with Bheemdatta municipality and local governments, NEEDS Nepal distributed Spray Tank-5, Sodium Chloride- 25 gallon, Bed sheet cover- 80, Water Tank 500 litre- 2, Ceiling fan -21 Electric Jug-15 and soap-100 pieces to people living in quarantine and isolation in various 5 schools of Bheemdatta municipality
- 100 pants, 100 T-shirt and 100 Shirt has been distributed to school going children in jyoti centre supporting by WSRI

**Project Name:** Promoting Market Led Technical and Vocational Skills for Employment

**Working Areas:** Kanchanpur, Kailali and Bajhang

**Funded By:** European Union and British Council

**Duration:** 1 March 2020- 31 August 2021

**Annual Budget:** 2,54,03,820

**Target group:** Youth, farmers and employers

### Major Achievements

- Strong and close coordination with local governments
- Employment Dialogue Forum Procedure was endorsed by 2 local governments and EDF committee was formed and it will help us for running skill based training programs jointly
- Local governments were requested for allocating budget for running skill based training programs
- Project inception meetings were conducted in municipalities of target areas of Project

**Project Name:** Social Service Unit

**Working areas:** Mahakali Zonal Hospital, Kanchanpur

**Funded By:** Nepal Government

**Duration:** 2017 to till

**Annual Budget:** 9,20,000

**Target Group:** poor, helpless, senior and disable people, women health workers, malnutrition children, Martyrs family, orphans, Prisoners patient

### Major Achievements

- 2954 helpless, children, disable people along with beneficiaries of this project were successful to take the services from Mahakali hospital





## Joys of Irrigation

Sonapur village is edge settlement of the Mahakali River. It is lies in ward no 13 of Bheemdatta Municipality. The villagers are disadvantaged, marginalized, and deprived from government facilities. Even though the Mahakali River is very closer to Sonapur Tole but still there is lack of irrigation facilities. The Cannel is 11 KM far way form the village. This also has been damaged during 2070 B.S. flood. Now, there is big problem of irrigation and they can't effort for private alternative source. So, villagers are depending on water from above during the seasons. The storages paddies are also not enough even six months. Due to this situation the villagers were anxious.

Midst of that worries the Sonapur Women Empowerment Centre was formed one year earlier. The Sonapur Women Empowerment Centre member discuss the issues and problems whice they are facing in the community and while identifying or prioritizing issues they find irrigation issues is impacting their livelihood. On 18 Dec 2019, the members prepare lobby letter and

present it to the Chairperson of Irrigation Block A committee Mr Karna Bahadur Kuwar. During the meeting, the chairperson tells that in the past years we do have a budget but nobody from the community comes like this way and share the issue. We will soon meet regional Irrigation Committee and inform with letter of the petition by the community people.

As a result, Sonapur Women Empowerment Centre got one big pump set for irrigation. The villagers are extremely happy that their problem has been solved. "Now we can produced vegetable and grain much better than before." says Sonapur WEC. The barren lands are also useful these days and it produced a lot. The villagers are thankful to Sonapur Women Empowerment Centre, which brought a pump set in the village and increased productiveness of the land.



## Toilet Construction in Shelter Places



## Support During Crisis

The outbreak of the Covid-19 Pandemic, led to unprecedented challenges to both the lower and middle class that shackled their average income and created disruption in the efforts of eliminating absolute poverty in almost all the countries of the world. Among the affected, Nimala luhar and her family members was one of them. Her Husband did daily wages for smoothly running and fulfilling basic needs of the family.

Due to Covid situation, her husband did not get daily work so she had to work to other home for income generation. She used to clean in other houses but the income obtained did not fulfil the basic needs of her family. Again, with emerging covid cases, Nirmala and her husband lost their jobs and remaining materials in their homes got finished. Due to such situation, sometimes they had to take single meal in a day. During such crisis period, NEEDS Nepal provided food items and safety measures equipments which reliefs them for some days. Necessary food items included Dal, rice salt, oil and safety measures such as masks and sanitary pads. They were thankful to NEEDS Nepal for relieving them during such critical period.

Mahakali municipality, one of the most flood affected municipality of Kanchanpur district, Thousands of people are affected yearly through the flood. During flood period, there was no public building for taking shelter for affected people so they were using Ambika secondary school's shelter place during such period. The school has 1200 students. Mahakali municipality was also affected by the Covid situation. Many immigrants and returnees return during this pandemic situation so they were kept in quarantine and isolation in this school also. During flood, 8910 people took shelter in this school. Due to crowd situation arise from people of flood affected, Covid quarantine and isolation; the toilets of this school were used and they were bad in condition.

The toilet was constructed with total budget 343000. Among it, NEEDS Nepal supported 2, 50,000 and Ambika Secondary School supported 103000. After completing the construction work, Principal of School, says" there was very need of toilet in this school so we were coordinating with different organizations for support and NEEDS Nepal support for the construction. It is our great fortune to find such helping organizations". The new constructed toilet helps the students and other local people and maintains hygienic in the place.



## Struggle Gets the Success!

Ratna Devi Kshetri (50 years) is living in Punurbas municipality-9 Kanchanpur with six family members. Her husband was a labor migrant worker in India. She also worked in India with her husband as a housewife about five years. They only earned very few in a month because of not having skills. Their socio-economic status did not improve even worked since long as migrants. Consequently, they returned back to source with mind making to work in their respective community. At the same time, she get chance to be a member of spouse group formed by project. She got chance to receive training on safe migration and anti-human trafficking, financial literacy, book keeping, micro-saving, advocacy & lobby, social mobilization and leadership, etc. Now she works as a chairperson of the Hariyali spouse group in Punurbas. Spouse group decided her for livelihood improvement training. Then she selected poultry farming in a business plan. She received one week long vocational poultry farming training. Finally, she has received 25 chicks amounted

about 7,500 NPR as a support for entrepreneurship start up in Sep 2018. Now, she earned about eleven thousand from selling poultry and eggs. Still, she has nineteen grown up poultry with fourteen new chicks. She has about twenty-seven thousand's poultries. She saves one hundred rupees in her group every month. Now, she saved 5,000 amounts. In addition she invests earned money in education of the children, health check-up of her family members. "I have motivation and hopes to do something for my families and the society", she said. She encourages the migrant spouses to start up business for better future. She also disseminate message to target beneficiaries they can do something for earning. And frequently says, "Don't lose your hope and don't leave struggles, struggle gets the success."

## Local level Collaboration and Matching Fund

### A) Received Budget from Local Level

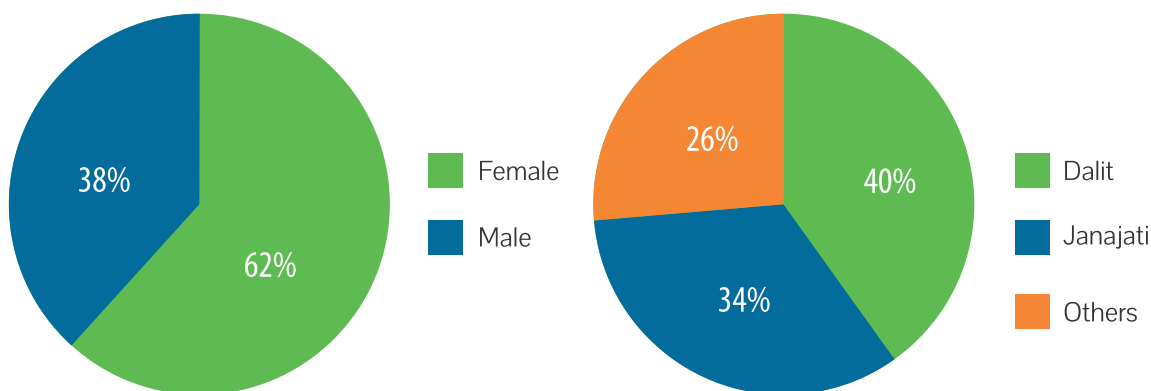
S.N.	Name of Local Level	Plan/Program	Collaboration Budget
1.	Bheemdatt Municipality	Agriculture Information System	4,42,478
2.	Bheemdatt Municipality	Plastic Tunnel	4,42,478
3.	Ministry of Health and Population	Awareness and Prevention on Smoking and Tobaccos	6,07,000
Total			14,91,956

S.N.	Name of Local Level	Thematic Area	Collaboration Budget	Organization Invest
1. Hariyo Ban program II phases				
1.1	Lamki Chuha Municipality	Climate Change Adaptation	30,00000	15,14,353.6
2. MEDPA Project				
2.1	Talkot Rural Municipality	Driving Training	160,000	160,000
Total			31,60,000	16,74,353.6

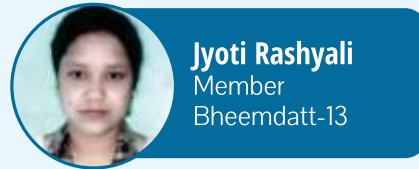
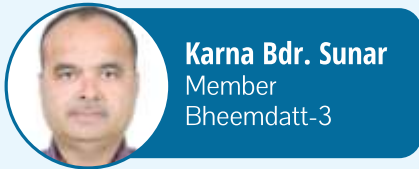
### Our Present & Past Donors

CARITAS Nepal	Govt. and Diff. Agency of Govt.
HELVETAS	AWO Internation/e.v.
ILO	Care Nepal
LWF Nepal	OXFAM
IFRC	IDE-Nepal, ADRA Nepal

### Covered Beneficiaries (Gender & Caste)



## Executive Board

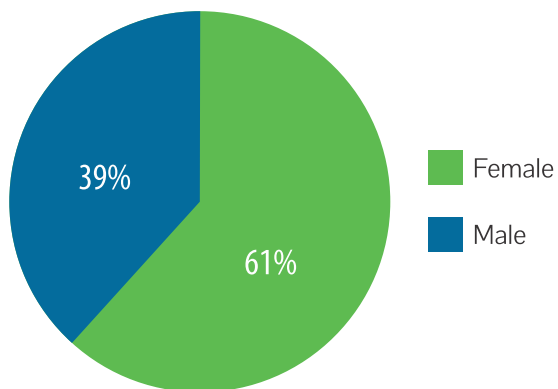


## Action Management Committee

S.N	Name	Post	Contact No.	Email Address
1.	Bhawa Raj Regmi	Coordinator	9858750128	regmibhawa@gmail.com
2.	Prakash Chandra Madai	Member	9858750926	prakashmadai1985@gmail.com
3.	Prayag Raj Regmi	Member	9841733019	prayagrajregmi@gmail.com
4.	Kishan Khadka	Member	9858750384	kishankhadka567@gmail.com
5.	Keshav Malashi	Member	9860714367	keshavmalasi2017@gmail.com
6.	Binod Singh Kadara	Member	9858029503	binodkadara2006@gmail.com
7.	Ganesh Raj Bhatt	Member	9848725179	bhattganesh1@gmail.com
8.	Anila Chaudhary	Member	9845346956	chaudharyanila2017@gmail.com

## Covered Area & No. of Staff

Banke	Baitadi
Bardiya	Bajhang
Kailali	Achham
Kanchanpur	Doti
Dadeldhura	Bajura



# National Environment and Equity Development Society (NEEDS)

Mahendranagar, Kanchanpur, Nepal

## Balance Sheet

As at Ashadh 31, 2077 (July 15, 2020)

Amount in NPR

S.N.	Particulars	Schedules	As at Ashadh 31, 2077	As at Ashadh 31, 2076
<b>A</b>	<b>Fixed Assets (Net)</b>	1	<b>4,093,145.44</b>	<b>4,310,322.88</b>
<b>B</b>	<b>Current Assets</b>			
	Cash	2	67,068.00	10,067.00
	Bank Balance	3	12,280,558.29	1,051,345.32
	Advances, Deposits & Receivables	4	1,178,490.47	930,390.00
	<b>Total Current Assets</b>		<b>13,526,116.76</b>	<b>1,991,802.32</b>
<b>Total Assets</b>			<b>17,619,262.20</b>	<b>6,302,125.20</b>
<b>C</b>	<b>Fund and Liabilities</b>			
	Internal Fund	5	(1,428,866.22)	(989,324.35)
	Donor Fund (Restricted Fund)	6	10,827,233.89	625,469.97
	Capital Assets Fund		4,093,145.44	4,310,322.88
	<b>Total Fund</b>		<b>13,491,513.11</b>	<b>3,946,468.50</b>
<b>D</b>	<b>Current Liabilities</b>			
	Payables	7	4,127,749.09	2,355,656.70
	<b>Total Current Liabilities</b>		<b>4,127,749.09</b>	<b>2,355,656.70</b>
<b>Total Fund and Liabilities</b>			<b>17,619,262.20</b>	<b>6,302,125.20</b>

Schedules & Notes to Accounts form Integral component of the financial statements

As per our report of even date

  
**Mr. Ganesh Bhatta**  
 Admin & Finance Coordinator

  
**Mr. Bhawa Raj Regmi**  
 Executive Director

  
**Surya Bikram Kunwar, FCA**  
 Partner  
 S.U.N. Associates,  
 Chartered Accountants

  
**Mr. Ravindra Prasad Devkota**  
 Treasurer

  
**Ms. Anju Joshi (Bhatta)**  
 Chairperson

Date: 2077-07-28  
 Place: Mahendranagar, Nepal



**National Environment and Equity Development Society (NEEDS)**  
Mahendranagar, Kanchanpur, Nepal

**Statement of Income & Expenditure**

For the period Shrawan 1, 2076 to Ashadh 31, 2077 (July 17, 2019 to July 15, 2020)

*Amount in NPR*

S.N.	Particulars	Schedules	Current Year	Previous Year
	<b>Income</b>			
A	Grant Income Recognized	8	26,036,069.85	67,904,453.25
B	Other Income Recognized	9	4,830,545.73	2,938,136.31
	<b>Total Income</b>		<b>30,866,615.58</b>	<b>70,842,589.56</b>
	<b>Expenses</b>			
C	Donor Fund Expenses	10	26,036,069.85	67,904,453.25
D	Internal Fund Expenses	11	4,830,545.73	2,938,136.31
	<b>Total Expenses</b>		<b>30,866,615.58</b>	<b>70,842,589.56</b>
	<b>Surplus of Income over Expenses</b>		-	-
	<b>Apportionment</b>			
	Transferred to Internal Fund		-	-

*As per our report of even date*

  
**Mr. Ganesh Bhatta**  
Admin & Finance Coordinator

  
**Mr. Bhawa Raj Regmi**  
Executive Director

  
**Surya Bikram Kunwar, FCA**  
Partner  
S.U.N. Associates,  
Chartered Accountants

  
**Mr. Ravindra Prasad Devkota**  
Treasurer

  
**Ms. Anju Joshi (Bhatta)**  
Chairperson

Date: 2077-7-28  
Place: Mahendranagar, Nepal



**National Environment and Equity Development Society (NEEDS)**  
Mahendranagar, Kathmandu, Nepal

**Consolidated Fund Accountability Statement**  
For the period Shrawan 1, 2076 to Ashadh 31, 2077 (July 15, 2019 to July 15, 2020)

S.N.	Projects	Sch	Safe Migration Program- Deti	TROSA	Hariyo Ban	PAANI	123 Kurea	PNL-TYSE (Dakshyata)	HBCC	COVID 19 Response (UNICEF)	Government Grants	Total Donor Funds	Internal Fund	Total
A	Sources of Fund													
	Opening Fund Adjustment		1,070,011.97	(191,883.00)	-	(252,646.00)	-	-	-	-	-	625,469.97	(721,650.26)	(96,180.29)
	Represented by:													
	Cash		10,000.00	-	-	67.00	-	-	-	-	-	10,067.00	-	10,067.00
	Bank Balance		648,353.97	894.00	-	3,851.00	-	-	-	-	-	673,098.97	331,884.15	1,004,983.12
	Advances		395,045.00	-	-	-	-	-	-	-	-	395,045.00	5,990.30	401,035.30
	Payables		(3,380.00)	(192,777.00)	-	(256,584.00)	-	-	-	-	-	(452,741.00)	(1,327,199.00)	(1,779,940.00)
	Grant Received during the year	13	6,290,181.26	4,563,664.00	6,899,392.87	617,198.00	1,668,940.00	2,752,582.12	500,000.00	8,102,550.00	5,091,866.52	36,486,374.77	-	36,486,374.77
	Local Contribution	14	-	-	-	-	-	-	-	-	-	-	-	-
	Other Income		-	-	-	-	-	-	-	-	-	-	4,123,329.77	4,123,329.77
	<b>Total Fund Available</b>		<b>7,260,200.23</b>	<b>4,371,781.00</b>	<b>6,899,392.87</b>	<b>364,532.00</b>	<b>1,668,940.00</b>	<b>2,752,582.12</b>	<b>500,000.00</b>	<b>8,102,550.00</b>	<b>5,091,866.52</b>	<b>37,111,844.74</b>	<b>3,401,679.51</b>	<b>40,513,524.25</b>
B	Application of Fund													
	Program Expenses	10	3,081,608.00	2,125,595.90	3,632,848.60	248,541.00	348,144.00	135,710.00	44,235.00	620,287.00	5,072,823.52	15,309,723.02	4,433,017.73	19,742,740.75
	Human Resource Expenses	10	3,617,015.00	1,902,826.00	2,495,586.00	688,313.00	688,313.00	626,360.00	126,335.89	253,502.00	-	9,709,946.89	-	9,709,946.89
	Administrative Expenses		622,028.94	317,211.00	122,203.00	-	-	151,499.00	-	51,999.00	-	1,061,442.94	397,328.00	1,458,970.94
	Capital Expenses		-	-	-	-	-	-	-	-	-	203,408.00	-	203,408.00
	<b>Total Application of Fund</b>		<b>7,320,651.94</b>	<b>4,345,632.90</b>	<b>6,250,637.60</b>	<b>248,541.00</b>	<b>1,036,457.00</b>	<b>913,598.00</b>	<b>170,570.89</b>	<b>925,788.00</b>	<b>5,072,823.52</b>	<b>26,284,610.85</b>	<b>4,830,545.73</b>	<b>31,115,156.58</b>
C	Fund Balance (A-B)		<b>39,548.29</b>	<b>26,238.10</b>	<b>648,755.27</b>	<b>115,991.00</b>	<b>632,483.00</b>	<b>1,838,984.12</b>	<b>329,429.11</b>	<b>7,176,762.00</b>	<b>19,043.00</b>	<b>10,827,233.89</b>	<b>(1,428,866.22)</b>	<b>9,398,367.67</b>
D	Fund Balance Represented by:													
	Cash	2	10,000.00	-	3,369.00	-	29.00	24,870.00	3,800.00	25,000.00	-	67,068.00	-	67,068.00
	Bank	3	39,002.29	26,238.10	74,841.00	126,251.00	632,454.00	1,766,016.68	356,556.97	6,972,143.00	66,619.60	10,660,122.64	2,220,435.65	12,280,558.29
	Advances	4	2,815.00	-	648,755.27	-	-	6,600.00	-	181,640.00	278,667.00	1,121,497.27	46.60	1,121,543.87
	Payables	7	(12,289.00)	-	(78,210.00)	(10,260.00)	-	(18,449.16)	(30,927.86)	(2,021.00)	(326,243.60)	(478,400.62)	(3,649,348.47)	(4,127,249.09)
	Receivables	4	-	-	-	-	-	56,946.60	-	-	-	56,946.60	-	56,946.60
	<b>Total</b>		<b>39,548.29</b>	<b>26,238.10</b>	<b>648,755.27</b>	<b>115,991.00</b>	<b>632,483.00</b>	<b>1,838,984.12</b>	<b>329,429.11</b>	<b>7,176,762.00</b>	<b>19,043.00</b>	<b>10,827,233.89</b>	<b>(1,428,866.22)</b>	<b>9,398,367.67</b>

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Date: 2077-7-28  
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